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25X1A6a

21 May 1957

MEMORANIUM FOR: Chief, Administrative Division / 25X1A6a

FROM : Chief, Records Center Division /

BURJECT

: Revised Operating Budget Estimates for Fiscal Year 1958

According to the best estimates, the Records Center will need the following sumplies and equipment to operate during the coming fiscal year:

| Ladders 12ea.@40.00 | \$ 500 |
|---|--------|
| Purniture | 200 |
| Mardex cabinets (comb. lock)2ea.@435.00 | 900 |
| Battery for fork lift | 700 |
| Repairs for reproduction equipment | 300 |
| New reproduction equipment | 1,000 |
| Shelving - 54 sections | 3,000 |
| Intercom system | |
| Travel - training at Headquarters, | |
| & visits to Federal Record Centers | 950 |

TOTAL:

\$7,550

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